

Brief description of the specified area

Name of the Division: : Bhanjanagar Electrical Division, Bhanjanagar.

Name of Sub-Division :- **Electrical Sub-division, Buguda.****Financial data related to energy input, units billed and collected for twelve months period from Jan-07 to Dec-07.**

Sl No.	Month	Monthly Input Units in Lakhs	Sold units(LU)	Billed amount / demand (RsLakhs)	Total cash collected (Rs. Lakhs)	E.D(Rs. in Lakhs)	Monthly M.R(Rs. in Lakhs)	Net Cash receipt (Rs. in Lakhs)	Net Cash received per unit of input (Rs.)
1	Jan-07	27.94	7.17	18.43	13.44	0.5	0.58	12.36	0.44
2	Feb-07	26.480	7.520	20.66	12.06	0.48	0.54	11.04	0.42
3	Mar-07	30.110	7.110	18.32	28.68	0.65	0.85	27.18	0.90
4	Apr-07	26.790	7.450	19.57	10.53	0.33	0.68	9.52	0.36
5	May-07	28.050	6.920	17.02	12.62	0.39	0.68	11.56	0.41
6	Jun-07	27.840	14.330	33.75	11.83	0.35	0.57	10.91	0.39
7	Jul-07	28.420	9.000	22.66	16.34	0.52	0.61	15.20	0.53
8	Aug-07	28.370	8.000	21.29	14.63	0.46	0.48	13.69	0.48
9	Sep-07	29.740	7.680	20.22	15.13	0.46	0.49	14.18	0.48
10	Oct-07	30.950	6.980	18.5	12.45	0.39	0.47	11.60	0.37
11	Nov-07	29.060	6.710	18.18	12.96	0.39	0.47	12.10	0.42
12	Dec-07	28.440	6.490	16.99	13.82	0.40	0.48	12.94	0.45
13	Total	342.190	95.360	245.59	174.50	5.33	6.89	162.28	0.47
14	Avg. Per Month	28.516	7.947	20.47	14.54	0.44	0.57	13.52	0.47

Brief description of the specified area

Name of the Division: : Bhanjanagar Electrical Division, Bhanjanagar.

Name of Sub-Division :- **Electrical Sub-division, Buguda.****Average base line data of the Sub-division for last 12 months (Period from Jan.-07 to Dec.07).**

1	Monthly input units (Lakhs Units)	28.516
2	Monthly billed units (Lakhs Units)	7.947
3	Monthly Billed amount (Rs.in Lakhs)	20.47
4	Monthly total cash collection (Rs. in Lakhs)	14.54
5	Monthly E.D. + Cess(Rs. in Lakhs)	0.44
6	Monthly Meter Rent(Rs. in Lakhs)	0.57
7	Net Cash collection received(Rs. in Lakhs) (4)-(5+6)	13.52
8	Amount Billed per input unit (Rs. per Unit)	0.72
9	Total Collection per input unit (Rs. per unit)	0.51
10	Net Cash Collection per input unit (Rs. per unit)	0.47
11	Amount Billed per unit(Rs. per unit)	2.58
12	Total Collection per billed Units (Rs. per unit)	1.83
13	Net Cash collection per sold unit(Rs. per unit)	1.70