

**Brief description of the specified area**

Name of the Division: : Bhanjanagar Electrical Division, Bhanjanagar.

Name of Sub-Division :- **Electrical Sub-division, Buguda.****Financial data related to energy input, units billed and collected for twelve months period from Jan-07 to Dec-07.**

SI No.	Month	Monthly Input Units in Lakhs	Sold units(LU)	Billed amount / demand (RsLakhs)	Total cash collected (Rs. Lakhs)	E.D(Rs. in Lakhs)	Monthly M.R(Rs. in Lakhs)	Net Cash receipt (Rs. in Lakhs)	Net Cash received per unit of input (Rs.)
1	Jan-07	27.94	7.17	18.43	13.44	0.5	0.58	12.36	0.44
2	Feb-07	26.480	7.520	20.66	12.06	0.48	0.54	11.04	0.42
3	Mar-07	30.110	7.110	18.32	28.68	0.65	0.85	27.18	0.90
4	Apr-07	26.790	7.450	19.57	10.53	0.33	0.68	9.52	0.36
5	May-07	28.050	6.920	17.02	12.62	0.39	0.68	11.56	0.41
6	Jun-07	27.840	14.330	33.75	11.83	0.35	0.57	10.91	0.39
7	Jul-07	28.420	9.000	22.66	16.34	0.52	0.61	15.20	0.53
8	Aug-07	28.370	8.000	21.29	14.63	0.46	0.48	13.69	0.48
9	Sep-07	29.740	7.680	20.22	15.13	0.46	0.49	14.18	0.48
10	Oct-07	30.950	6.980	18.5	12.45	0.39	0.47	11.60	0.37
11	Nov-07	29.060	6.710	18.18	12.96	0.39	0.47	12.10	0.42
12	Dec-07	28.440	6.490	16.99	13.82	0.40	0.48	12.94	0.45
<b>13</b>	<b>Total</b>	<b>314.250</b>	<b>88.190</b>	<b>227.16</b>	<b>161.065</b>	<b>4.83</b>	<b>6.31</b>	<b>149.92</b>	<b>0.48</b>
<b>14</b>	<b>Avg. Per Month</b>	<b>26.188</b>	<b>7.349</b>	<b>18.93</b>	<b>13.42</b>	<b>0.40</b>	<b>0.53</b>	<b>12.49</b>	<b>0.48</b>

**Brief description of the specified area**

Name of the Division: : Bhanjanagar Electrical Division, Bhanjanagar.

Name of Sub-Division :- **Electrical Sub-division, Buguda.****Average base line data of the Sub-division for last 12 months (Period from Jan.-07 to Dec.07).**

1	Monthly input units (Lakhs Units)	26.188
2	Monthly billed units (Lakhs Units)	7.349
3	Monthly Billed amount (Rs.in Lakhs)	18.93
4	Monthly total cash collection (Rs. in Lakhs)	13.42
5	Monthly E.D. + Cess(Rs. in Lakhs)	0.40
6	Monthly Meter Rent(Rs. in Lakhs)	0.53
7	Net Cash collection received(Rs. in Lakhs) (4-(5+6))	12.49
8	Amount Billed per input unit (Rs. per Unit)	0.72
9	Total Collection per input unit (Rs. per unit)	0.51
<b>10</b>	<b>Net Cash Collection per input unit (Rs. per unit)</b>	<b>0.48</b>
11	Amount Billed per unit(Rs. per unit)	0.72
12	Total Collection per billed Units (Rs. per unit)	1.83
13	Net Cash collection per sold unit(Rs. per unit)	1.70