

Brief description of the specified area

Name of the Division: : Bhanjanagar Electrical Division, Bhanjanagar.

Name of Sub-Division :- **Electrical Sub-division, Bellaguntha.****Financial data related to energy input, units billed and collected for twelve months period from Jan-07 to Dec-07.**

SI No.	Month	Monthly Input Units in Lakhs	Sold units(LU)	Billed amount / demand (Rs Lakhs)	Total cash collected (Rs. Lakhs)	E.D(Rs. in Lakhs)	Monthly M.R(Rs. in Lakhs)	Net Cash receipt (Rs. in Lakhs)	Net Cash received per unit of input (Rs.)
1	Jan-07	34.61	8.22	21.09	16.36	0.66	0.65	15.05	0.43
2	Feb-07	31.230	9.160	23.60	15.71	0.62	0.64	14.45	0.46
3	Mar-07	34.530	7.970	20.47	30.49	0.52	0.98	28.99	0.84
4	Apr-07	34.760	8.880	23.37	13.69	0.44	0.84	12.41	0.36
5	May-07	34.150	8.370	20.33	14.67	0.46	0.66	13.55	0.40
6	Jun-07	33.980	15.810	37.41	13.70	0.42	0.70	12.58	0.37
7	Jul-07	36.210	9.920	24.40	22.78	0.74	0.83	21.21	0.59
8	Aug-07	35.870	9.010	22.77	17.21	0.54	0.56	16.11	0.45
9	Sep-07	36.450	8.850	22.20	15.86	0.49	0.58	14.79	0.41
10	Oct-07	37.540	8.850	22.38	14.59	0.45	0.51	13.62	0.36
11	Nov-07	34.630	8.860	23.01	16.30	0.50	0.54	15.26	0.44
12	Dec-07	36.540	8.520	21.65	16.39	0.49	0.57	15.33	0.42
13	Total	385.890	104.200	261.59	191.38	5.66	7.42	178.30	0.46
14	Avg. Per Month	32.158	8.683	21.80	15.948	0.47	0.62	14.86	0.46

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Name of Sub-Division :- Electrical Sub-division, Bellaguntha.

Average base line data of the Sub-division for last 12 months (Period from Jan.-07 to Dec.07).

1	Monthly input units (Lakhs Units)	32.158
2	Monthly billed units (Lakhs Units)	8.683
3	Monthly Billed amount (Rs.in Lakhs)	21.80
4	Monthly total cash collection (Rs. in Lakhs)	15.95
5	Monthly E.D. + Cess(Rs. in Lakhs)	0.47
6	Monthly Meter Rent(Rs. in Lakhs)	0.62
7	Net Cash collection received(Rs. in Lakhs) (4-(5+6))	14.86
8	Amount Billed per input unit (Rs. per Unit)	0.68
9	Total Collection per input unit (Rs. per unit)	0.50
10	Net Cash Collection per input unit (Rs. per unit)	0.46
11	Amount Billed per unit(Rs. per unit)	2.51
12	Total Collection per billed Units (Rs. per unit)	1.84
13	Net Cash collection per sold unit(Rs. per unit)	1.71